

PROJECT COSTS/DELIVERABLES (PC/D)
(OHV Form I)

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APPLICANT: Bureau of Land Management Colorado River District				GEOGRAPHIC AREA: On the California Side of the Colorado River from Davis Dam to Morellos Dam			
Application Title: 2b Safety and Education OHV Playing Cards Public Release Draft							
General Funding Category C E R N (Mark one) (see below) <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>		Qty*	Unit	Unit Cost	Subtotal	Agency Contrib	Grant Request
Activities: Creation of OHV Playing Cards							
Staff:							
Biologist	40	hour	\$29	\$1,160	\$1,160	\$	-
Safety Officer	40	hour	\$33	\$1,320	\$1,320	\$	-
Public Affairs	40	hour	\$29	\$1,160	\$1,160	\$	-
Native American Coordinator	120	hour	\$29	\$3,480	\$3,480	\$	-
Archaeologist	40	hour	\$29	\$1,160	\$1,160	\$	-
CRD Advisor	120	hour	\$33	\$3,960	\$3,960	\$	-
Archaeologist	40	hour	\$29	\$1,160	\$1,160	\$	-
Recreation Planner	40	hour	\$29	\$1,160	\$1,160	\$	-
Staff: Total				\$14,560	\$14,560	\$	-
Contracts:							
For the professional printing	1		\$30,000	\$30,000			\$30,000
Contracts: Total				\$30,000	\$0		\$30,000
Materials/Supplies:							
				\$ -			\$ -
Materials/Supplies: Total				\$ -	\$ -		\$ -
Vehicle Maintenance/FOR:							
BLM Vehicles	1	month	\$1,000	\$1,000	\$1,000	\$	-
Vehicle Maintenance/FOR: Total				\$1,000	\$1,000	\$	-
Equipment:							
				\$ -			\$ -
Equipment: Total				\$ -	\$ -		\$ -
Other:							
				\$ -			\$ -
Other: Total				\$ -	\$ -		\$ -
(DO NOT ROUND) Form Total				\$45,560	\$15,560		\$30,000
Funding Categories C = Conservation E = Enforcement R = Restoration N = (non-CESA)		** If an agency requesting a cooperative agreement wants to voluntary report agency contributions, change the title from "Match" to "Agency Contributions"					
<small>*Quantity and Unit: Enter the quantity ordered and appropriate unit of measure for each item (e.g. ea=each, pk=package, & bx=box) Applicants may request administrative costs, not to exceed 10% of the total projects(s) requested. If administrative costs are requested, please identify them on the Application Summary Sheet.</small>							

